COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 1999 - JUNE 30, 2000

student intem, groups, corporations, etc.) No. Vol. 1.967: Hours 78.784 x \$14.83 = \$1,168.367 ypes of work performed by GENERAL VOLUNTEERS in this category. Performing erical work, assisting with programs, processing books and magazines, utoring adult literacy learners, reading to children, delivering books on omebound, phoring for return of overdue materials, helping children wigh institutional VOLUNTEER (this section should include court referrals, honor camp immates, PICRETC, GAIN, etc.) No. Vol. 195 Hours 5.738 x \$14.83 = \$.35.095 Ypes of work performed by INSTITUTIONAL VOLUNTEERS in this category: Lerical work, processing books. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below. Position Hours x VCL = Dollar Benefit Internet docents 3,978 \$19,47 \$177,452 cocal history expert 208 x \$35.00 = \$7,280 linvestment advisor 19.5 \$200.00 = \$3,900 linvestment advisor 19.5 \$200.00 = \$3,900 for \$1,690 (con No. Vol 144 Total Hours 4,473 Total Value \$96,830 Types of work performed by SPECIALIZED VOLUNTEERS in this category. Classroom instructor 34.0 \$30.00 \$75.00 \$600 Magician, storyteller, author & Internet programs 8.0 \$75.00 \$400 Magician, storyteller, author & Internet programs 8.0 \$75.00 \$400 Magician, storyteller, author & Internet programs 8.0 \$75.00 \$400 Magician, storyteller, author & Internet programs 8.0 \$75.00 \$400 Magician, storyteller, author & Internet programs 8.0 \$50.00 \$400 Magician, storyteller, author & Internet programs 8.0 \$75.00 \$50.00 \$400 Magician, storyteller, author & Internet programs 8.0 \$75.00 \$50.00 \$400 Magician, storyteller, author & Internet programs 8.0 \$75.00 \$50.00 \$400 Magician, storyteller, author & Internet programs 8.0 \$75.00 \$75.00 \$75.00 \$75.00	Эера	rtment/Court:	Library				<u></u>	· · · · · · · · · · · · · · · · · · ·	
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Continued on page. 2....

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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
2a: 1,967	78,784	<u>s_1,168,367</u>
2b: 195	5.738	\$ <u>85,095</u>
2c: 144	4,473	\$
TOTALS: 2,306	88 995	\$1,350,292

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated	Value	Item Donated	Value
Refreshments,	<u>1.122 tot</u> al.	•	\$
party supplies, cheaning supplies,	\$		\$
crafts supplies.		TOTAL VALUE \$	1:122

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 7,950	x	Rate \$_13.30	=	\$105,736

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 90	x Rate \$ 27.03		\$
Question 2.c Conft. f Mime shows, animal shows, costume and	rom page 1: Hours X	<u>VCL</u> \$40	<pre>Dollar Benefit \$ 160</pre>

story shows.			
Auctioneering	1	\$150	\$150
Therapist program	1,5	\$ 9 0	\$135
Mad Science	1	\$124	\$124

	program	costs	(volunteer	training	materials/supplies,	recognition	costs,
etc.):							

ItemCostVolunteer recognition\$ 9,971Other clerical2,084

TOTAL OF OTHER PROGRAM COSTS = \$\frac{12.055}{}

d. TOTAL OF VOLUNTEER PROGRAM COST = \$\frac{120,224}{20,224}

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)
- s 1,350,292
- b. Total of Donations to Volunteer Program, Item 3 (Page 2)
- 1,122

ADDa+b

- \$ 1.351.414
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)
- (\$ 120,224

TOTAL PROGRAM BENEFIT

\$ 1,231,190

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6.	RECRU	JITING:
v.		/

Please describe your recruiting programs:

Library web site, media releases, County Television Network, United Way Volunteer Center, County Clerk of the Board Web Page, Embrary Staff.

Speaking with Potential Volunteers, Area Agency on Aging; Hire-a-Youth,
San Diego Council on Literacy.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

County Television Network televised Volunteer of the Year and Volunteer of the Month recognition awards events at Board of Supervisors' meetings; Branch volunteer recognition breakfasts, brunches, dinners; "Grandparents and Books" read-aloud-to children programming in branch libraries; Star/PAL homework assistance programs.

	current levels		rs; continue	volunteer	recognition
advertise	volunteer cont	ributions.			
•••					

Name of Person Completing Report	: Eilen Zyroff	
Phone Number: (858) 694-2484	Mail Stop 070	E-Mail ezyroff@sdc1.org
Volunteer Coordinator: Same as	above	
Phone Number:	Mail Stop	E-Mail

10. DEPARTMENT CERTIFICATION:

Moulen C. DEPARTMENT HEAD	Coul
DEPARTMENT HEAD	SIGNATURE

July 21, 2000 DATE